

LARUE COUNTY SCHOOL DISTRICT FACILITIES PLAN**Amendment No. 1**

*amended items shown dark

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-4, 5-6, 7-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Larue County High School	Permanent	9-12 Center	770/650
2. Middle			
a. Larue County Intermediate School	Permanent	5-6 Center	363/400
b. Larue County Middle School	Permanent	7-8 Center	356/400
3. Elementary			
a. Buffalo County Elementary School	Transitional	PS-4 Center	204/300
b. Hodgenville Elementary School	Permanent	PS-4 Center	471/500
c. Magnolia Elementary School	Transitional	PS-4 Center	200/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
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|--|-------------------|------------|---------------|--------------------|
| | | | Eff. % | Cost Est. |
| 1. New Elementary School to replace Buffalo and Magnolia Elementary Schools | 65,736 sf. | | | |
| 600 Student capacity on a new site to be determined | | | | \$7,099,488 |
| 2. Hodgenville Elementary School | 35,753 sf. | | | |
| Construct: 4 Standard Classrooms 800 sf. | 3,200 sf. | 74% | | \$467,027 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
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|---|------------|---------------|------------------|
| | | Eff. % | Cost Est. |
| 1. Larue County Middle School | 60,000 sf. | | |
| Major renovations and/or additions of existing facility to include HVAC, windows, floors, plumbing, and ADA compliance upgrades | | | \$4,896,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.
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|--|--|--|---------------|------------------|
|--|--|--|---------------|------------------|

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|------------------------------------|------------|-------------------|-----|-------------|
| 1. Larue County High School | | 87,000 sf. | | |
| Construct: 1 P. E. Gymnasium | 16,000 sf. | 16,000 sf. | 68% | \$2,917,647 |

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores
- | | | | Eff. % | Cost Est. |
|--|--|--|---------------|------------------|
|--|--|--|---------------|------------------|

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|--|--|-------------------|--|-----------|
| 1. Central Office (Old Hodgenville Elementary School) | | 35,753 sf. | | |
| Renovate existing facility to accommodate Management Support Facilities (central offices/special programs) to include HVAC, windows, plumbing, electric, sprinkler and ADA compliacne. | | | | \$888,000 |

DISTRICT UNMET NEED	\$16,268,162
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- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|---|--|--|--|-------------|
| 1. Larue County High/Middle School Campus | | | | |
| Construct a new athletic field/renovate outdoor extracurricular facilities to include lighting, seating, running track/restrooms. | | | | \$1,100,000 |